177-ITPO/(Misc.)/Engg/2011 INDIA TRADE PROMOTION ORGANISATION

Subject: Levy of water charges from Third Party Organizers

The competent authority has accorded the approval to levy the water charges from Third Party Organizers at the rate of Rs.3 per sq.mtr per day. The rate will be applicable w.e.f. 1.1.2012. The copy of approval is enclosed for information and necessary action.

(R.P. Dhusia) Sr. Manager(Civil) 28.11.2011

FA&CAO

GM(NI)

GM(HCT)

OSD(VKG)

GM(PCS)

OSD(NB)

GM(AA)

GM(VS)

Copy to:

1. PA to ED

] For kind information please.

2. GM(KMS)

3. SM(VKB)/SM(BKB)/SM(BL)

Narandra Bhooshan
Officer on Special Duty



No.177-ITPO(MISC)/ENGG/2011 India Trade Promotion Organisation (Engineering Division)

Contd.

Water charges paid to Delhi Jal Board has been shown on N/P.46 from 2006-07 to 2010-11. It may kindly be observed that though there is a change in the bills from 2006-07 to 2009-2010 but during 2010-11 it has increased almost by 80%. This increase was due to increase in the water tariff by more than 113% on the previous tariff (shown in N/P.46).

The recoveries from States, F&B Units and Contractors has been about 15% only and there is a vast gap between the charges paid to Delhi Jal Board and recovered from State Pavilions, F&B Units and Contractors.

The water has been consumed in the Halls and outside Halls. It was proposed that the water consumed in the toilets and partly from outside may be considered for the recovery from third parties. Accordingly, a proposal was prepared for the recovery of Rs.5 per sq.mtr. per day (N/P. 51). The matter was examined by the Marketing Division and the Finance Division. Since this will be the first time to levy the water charges from the third party organizers, it has been recommended that the water consumed in the Exhibition Halls only may be considered for the recovery from third parties. Accordingly, a proposal has been put-up to charge @ Rs.3 per sq.mtr. per day from the third parties.

It is estimated that this will generate revenue of about 1 to 1.5 crores for ITPO. These hales can be made applicable w.e.f. 1,1,2012.

Put-up for approval please.

(Dr. K.M. Soni)20 Gen. Mgr. (Works)

20.11.2011

Neeral Kumar Gupta Executive Dinackor

RAJEEV KHER, IAS Chairman & Managing Director

(क्री क्रीमणा) की भी। जा